



**PUBLIC NOTICE**  
**VILLAGE OF ELKHART LAKE**  
**ADMINSTRATION & FINANCE COMMITTEE**

There will be a meeting of the **Administration & Finance** of the Village of Elkhart Lake on **Thursday, September 15<sup>th</sup>, 2022 at 11:15 A.M** in the Grashorn Civic Center at 84 N. Lake Street in the Village of Elkhart Lake.

<https://us02web.zoom.us/j/81653155739?pwd=NTkranFiMHJ0djhLQ3JEYm1heFdBQT09>

Meeting ID: 816 5315 5739

Passcode: d8MEw4

- I. CALL TO ORDER
- II. ROLL CALL
- III. FERRARI CLUB USE OF THE WALKWAY -SEPTEMBER 2024
- IV. 2023 BUDGET
  - a. Department Budget Reviews
  - b. Outlay
  - c. Wages – Salaries  
THE ADMINISTRATION & FINANCE COMMITTEE OF THE VILLAGE OF ELKHART LAKE MAY GO INTO CLOSED SESSION UNDER THE FOLLOWING WISCONSIN STATE STATUTES 19.85(1)(c) Employee Evaluation, Salaries, Wages, and PW transition wages. Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Committee will return to open session at 9:20 a.m.
  - d. Expenses
  - e. Revenues – Discuss Potential Revenue Increases: Sewer, Water Special Assessment Letter, Building Permit Fees, Liquor Licensing Fees, Operators License Fees, Room Tax Administration Fee, Room Tax Permit Fee, Sign Permit Fees, Shoreland Permits, Dog License Penalties, Event Charges, Recycling Fee Charges, Public Fire Protection Charge
  - f. Budget Summary
- V. ADJOURNMENT

Jessica Reilly, Clerk

The Village of Elkhart Lake requests persons requiring auxiliary aids and services for participation in the above meeting contact the clerk twenty-four (24) hours prior to the meeting.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD, VILLAGE PLANNING COMMISSION AND/OR SPECIAL COMMITTEES MAY BE PRESENT AT THIS MEETING OF THE ADMINISTRATION & FINANCE COMMITTEE FOR INFORMATIONAL PURPOSES ONLY.