



PUBLIC NOTICE
VILLAGE OF ELKHART LAKE
ADMINSTRATION & FINANCE COMMITTEE

There will be a meeting of the **Administration & Finance** of the Village of Elkhart Lake on **Monday, September 11th, 2023 at 9:00 A.M** in the Workroom at 40 Pine Street in the Village of Elkhart Lake.

I. CALL TO ORDER

II. ROLL CALL

III. 2023 BUDGET

a. Outlay

b. Wages – Salaries

THE ADMINISTRATION & FINANCE COMMITTEE OF THE VILLAGE OF ELKHART LAKE MAY GO INTO CLOSED SESSION UNDER THE FOLLOWING WISCONSIN STATE STATUTES 19.85(1)(c) Employee Evaluation, Salaries, Wages, and PW transition wages. Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Committee will return to open session at 9:20 a.m.

c. Expenses

d. Revenues – Discuss Potential Revenue Increases: Sewer Charge, Water Building Permit Fees, Liquor Licensing Fees, Operators License Fees, Room Tax Administration Fee, Room Tax Permit Fee, Sign Permit Fees, Shoreland Permits, Dog License Penalties, Event/Barricade Charges, Recycling Fee Charges

e. Budget Summary

IV. ADJOURNMENT

Jessica Reilly, Clerk

The Village of Elkhart Lake requests persons requiring auxiliary aids and services for participation in the above meeting contact the clerk twenty-four (24) hours prior to the meeting.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD, VILLAGE PLANNING COMMISSION AND/OR SPECIAL COMMITTEES MAY BE PRESENT AT THIS MEETING OF THE ADMINISTRATION & FINANCE COMMITTEE FOR INFORMATIONAL PURPOSES ONLY.