



PUBLIC NOTICE
VILLAGE OF ELKHART LAKE
ADMINSTRATION & FINANCE COMMITTEE

There will be a meeting of the **Administration & Finance** of the Village of Elkhart Lake on **Wednesday, September 10th, 2025 at ~11:30 am or immediately following the Ad Hoc Future Design Committee** in the Grashorn Civic Center at 84 N. Lake Street in the Village of Elkhart Lake.

- I. CALL TO ORDER
- II. ROLL CALL
- III. 2026 BUDGET
 - a. Police Staffing Discussion, Wages & Salaries
THE ADMINISTRATION & FINANCE COMMITTEE OF THE VILLAGE OF ELKHART LAKE MAY GO INTO CLOSED SESSION UNDER THE FOLLOWING WISCONSIN STATE STATUTES 19.85(1)(c) Employee Evaluation, Salaries, Wages. Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Committee will return to open session at 11:30 a.m.
 - b. Public Works On-Call Discussion
 - c. Outlay
 - d. Expenses
 - e. Revenues – Discuss Potential Revenue Increases: Sewer Charge, Short-Term Rental Permits, Beach Passes, Any Others?
 - f. Budget Summary
- IV. THE MADPATCHER SIGN DESIGN & LOCATION
- V. DISCUSS PRICING FOR WELCOME CENTER & PUBLIC WORKS FACILITY AND BORROWING PROJECTS
- VI. ADJOURNMENT

Jessica Reilly, Clerk

The Village of Elkhart Lake requests persons requiring auxiliary aids and services for participation in the above meeting contact the clerk twenty-four (24) hours prior to the meeting.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD, VILLAGE PLANNING COMMISSION AND/OR SPECIAL COMMITTEES MAY BE PRESENT AT THIS MEETING OF THE ADMINISTRATION & FINANCE COMMITTEE FOR INFORMATIONAL PURPOSES ONLY.