



PUBLIC NOTICE
VILLAGE OF ELKHART LAKE
ADMINISTRATION & FINANCE COMMITTEE

There will be a meeting of the **Administration & Finance** of the Village of Elkhart Lake on **Wednesday, September 24th, 2025 at 8:15 am** in the Grashorn Civic Center at 84 N. Lake Street in the Village of Elkhart Lake.

- I. CALL TO ORDER
- II. ROLL CALL
- III. UPDATE FROM LAWSUIT
 - a. THE ADMINISTRATION AND FINANCE COMMITTEE OF THE VILLAGE OF ELKHART LAKE MAY GO INTO CLOSED SESSION UNDER THE FOLLOWING WISCONSIN STATE STATUTES 19.85(1) (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. They will return to open session when this is complete or in approximately 5 minutes or about 8:20 a.m.
- IV. 2026 BUDGET
 - a. Budget Summary
 - b. Wages – Salaries
THE ADMINISTRATION & FINANCE COMMITTEE OF THE VILLAGE OF ELKHART LAKE MAY GO INTO CLOSED SESSION UNDER THE FOLLOWING WISCONSIN STATE STATUTES 19.85(1)(c) Employee Evaluation, Salaries, Wages, and PW transition wages. Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Committee will return to open session at 8:20 a.m.
 - c. Outlay
 - d. Expenses
 - e. Revenues – Discuss & Recommend Potential Revenue Increases: Sewer Charge, Short-Term Rental Permits, Recycling Fee, Beach Passes, Building Permits, Special Assessment Letters
- V. DISCUSS PRICING FOR WELCOME CENTER & PUBLIC WORKS FACILITY AND BORROWING PROJECTS
- VI. ADJOURNMENT

Jessica Reilly, Clerk

The Village of Elkhart Lake requests persons requiring auxiliary aids and services for participation in the above meeting contact the clerk twenty-four (24) hours prior to the meeting.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD, VILLAGE PLANNING COMMISSION AND/OR SPECIAL COMMITTEES MAY BE PRESENT AT THIS MEETING OF THE ADMINISTRATION & FINANCE COMMITTEE FOR INFORMATIONAL PURPOSES ONLY.